

New Modular Classrooms 2023/24

School	NCA October 2022	Actual NOR October 2022	Forecast NOR January 2026	Cost £'000	Requirement
Baycroft School, Fareham	118	185	185	490	Purchase – New double unit to provide additional accommodation for existing pupil numbers.
Brookfield School, Fareham	1,800	1,803	1,951	400	Purchase – New double unit to provide additional accommodation.
Costello School, Basingstoke	1,120	1,203	1,277	450	HCC Owned – Installation of double unit from Velmead Junior to provide additional accommodation.
Four Lanes Junior, Basingstoke	-	-	-	70	HCC Owned – Removal of owned single unit and reinstatement of grounds.
Harrow Way School, Andover	977	985	1,000	50	Purchase – New modular building to provide additional accommodation
Talavera Junior, Aldershot	420	416	446	185	HCC Owned – Installation of single unit from Four Lanes Junior to provide additional accommodation.
Velmead Junior, Fleet	-	-	-	100	HCC Owned – Removal of owned double unit from Velmead Junior and reinstatement of grounds.
Winton Academy, Andover	930	935	1,164	305	Hired – Double unit to provide additional accommodation whilst permanent expansion works are being completed.
Total				2,050	